

2014	\$ 449,024,327.00	0.3263	\$ 1,465,166.38	\$ 27,540.68	\$ 1,492,707.06	101.88
2015	\$ 460,251,038.00	0.3260	\$ 1,465,166.38	\$ 79,901.70	\$ 1,385,264.68	95.00
2016	\$ 469,625,624.00	0.3355	\$ 1,575,593.97	\$ 91,616.74	\$ 1,667,210.71	106
2017	\$ 502,444,157.00	0.3460	\$ 1,738,456.78	\$ 170,336.72	\$ 1,568,120.06	90.00
2018	\$ 519,796,555.00	0.4000	\$ 2,079,186.00	\$ 231,443.77	\$ 1,847,742.23	88.87
2019	\$ 538,338,479.00	0.4050	\$ 2,180,270.84	\$ 46,970.01	\$ 2,227,240.85	102.15
2020	\$ 631,973,351.00	0.4050	\$ 2,559,492.00	\$ 533,579.33	\$ 2,025,912.67	79.15
2021	\$ 728,382,323.00	0.4731	\$ 3,445,977.00	\$ 19,873.37	\$ 3,426,103.63	99.42
2022	\$ 811,177,586.00	0.4958	\$ 4,021,818.47	\$ 96,855.08	\$ 2,586,857.10	64.32
2023	\$ 1,001,236,021.00	0.4589	\$ 4,594,672.10			

**INSTRUCTIONS:**

1. Since the budget estimates for 2024 are made up in July, 2023, the only valuation figure available is the rendered valuation reported by the assessor-collector. Budgeted tax rates and collections are based on this rendered valuation, but when the Commissioners' Court finishes the equalization hearings, the equalized or assessed valuation becomes available. The rates and collections can then be revised on the basis of the equalized valuation if desired.
2. The rendered valuation for 2024 is \$ 1,001,236,021.00
3. The equalized valuation for \_\_\_\_\_ is \$ \_\_\_\_\_  
The tax rates and collections have (have not) been revised on the basis of the equalized valuation.
4. The current tax collections budgeted for each fund are figured at 97 Percent of the taxes levied for each fund. (The levy equals the rate times the valuation used.) This calculation is based on 3 percent delinquency and the deduction of -0- per cent of the collections as an allowance for the commissions of the assessor-collector.

## STATISTICAL DATA

In presenting this Budget to the Commissioners Court and to the tax-payers of KIMBLE County, the following statistics are set out:

**ASSESSED VALUATION:**

Actual (if complete) \$1,001,236.21

Estimated (if incomplete). The above assessed valuation shows an **increase**--decrease of \$ 886,484.00 from that of the preceding year. Total assessed valuation in KIMBLE County for 2023 is based on approximately 100 % of the true or market value of property assessed.

THE PROPOSED COUNTY TAX LEVY contained in this Budget is \$.4589 on each \$100.00 of assessed valuation. This tax levy is an increase--decrease of .0369 cents from the levy now in effect, and such change is due to the following causes:

The total amount of county taxes levied for this Budget, based on the above assessed valuation and tax levy, is \$ 4,594,672.10. Of this amount, it is estimated that 97 % or \$ 4,456,836.84 will be collected within the current tax year, and that approximately \$ 137,840.16 of said taxes will probably be delinquent on July 1, 2023. DELINQUENT COUNTY TAXES due KIMBLE County on July 1, 2022 amounted to \$ 334,847.72.

FROM COUNTY TAXES it is estimated that:

\$ 4,594,672.10 will be assessed

\$ 4,456,836.84 will be collected

THE TOTAL NET OUTSTANDING BOND AND TIME WARRANT DEBT OF KIMBLE County, on January 1, 2022 was \$ -0-. It is estimated that on January 1, 2023 the beginning of the year covered by this Budget, said bond and time warrant debt will be \$ -0-, and that during the year covered by this Budget there will be paid:

On Principal \$ -0-

On Interest \$ -0-

2024 AMENDMENT TO PROPOSED BUDGET		FROM	TO	CONTINGENCY EXPENSE	
2300.0611.4957	RD & BR EQUIPMENT	1000.0409.4332			\$ 324,926.65
3500.0650.4104	VIDEO SUPPLIES		\$ 4,500.00	\$	5,000.00
3500.0650.4202	SUPPLIES-JANITORIAL		\$ 3,500.00	\$	4,000.00
3500.0650.4236	ADVERTISING		\$ 300.00	\$	350.00
3500.0650.4243	REGISTRATION FEES-CONF		\$ 1,000.00	\$	500.00
3500.0650.4410	FRIENDS OF THE LIBRARY		\$ 6,000.00	\$	5,000.00
3500.0650.4417	LIBRARY BOARD		\$ -	\$	500.00
5900.0560.4001	FULL TIME			\$	311,598.48
5900.0650.4002	PART TIME				
5900.0650.4005	OVERTIME			\$	100,447.25
5900.0650.4050	PAYROLL TAXES - COUNTY MATCH			\$	46,401.90
5900.0650.4054	RETIREMENT - COUNTY CONTRIBUTION			\$	57,320.05
5900.0650.4060	EMPLOYEE HEALTH INSURANCE - COUNTY PAID			\$	66,210.48
5900.0650.4106	SUPPLIES-OLS 2			\$	262,800.00
5900.0650.4112	CONTRACT-OLS 2			\$	135,625.00
5900.0650.4113	EQUIPMENT-OLS2			\$	89,000.00
5900.0650.4122	TRAINING-OLS2			\$	55,596.84
	TOTAL			\$	1,125,000.00
6900.0560.4001	FULL TIME				
6900.0560.4050	PAYROLL TAXES - COUNTY MATCH				
6900.0560.4054	RETIREMENT - COUNTY CONTRIBUTION				
6900.0560.4141	CLOTHING SO EMPLOYEE			\$	1,500.00
6900.0560.4151	MAINTENANCE - SO AND JAIL			\$	5,000.00
6900.0560.4226	CELL PHONES & PAGERS			\$	1,500.00
6900.0560.4246	CONFERENCES, TRAINING, ETC			\$	3,000.00
6900.0560.4307	CRIME STOPPERS AND INFORMANT PAY			\$	2,000.00
6900.0560.4401	COMMUNICATIONS EXPENSE			\$	1,000.00
6900.0560.4500	COMMUNITY EDUCATION AND PREVENTION			\$	2,000.00
6900.0560.4575	MACHINERY & EQUIPMENT			\$	1,594.67

6900.0560.4401 COMMUNICATIONS EXPENSE  
6900.0560.4500 COMMUNITY EDUCATION AND PREVENTION  
6900.0560.4575 MACHINERY & EQUIPMENT  
6900.0560.4576 VEHICLES

TOTAL

\$ 1,000.00  
\$ 2,000.00  
\$ 1,594.67  
\$ 17,594.67